

(includes Equalities and Sustainability Impact Assessments)

Name of the Officer Jane Rodgers	Please give a brief description of the aims of the proposal:-
E-mail: janerodgers@monmouthshire,gov,uk	To establish a fit for purpose structure for Children's Services for the forthcoming financial year of 2019/2020 and beyond. The recommendations are aligned with the workforce element of the transformation agenda that the service has embarked on over the past three years.
Name of Service	Date Future Generations Evaluation
Children's Services	April 2019

NB. Key strategies and documents that may help you identify your contribution to the wellbeing goals and sustainable development principles include: Single Integrated Plan, Continuance Agreement, Improvement Plan, Local Development Plan, People Strategy, Asset Management Plan, Green Infrastructure SPG, Welsh Language Standards, etc

1. Does your proposal deliver any of the well-being goals below? Please explain the impact (positive and negative) you expect, together with suggestions of how to mitigate negative impacts or better contribute to the goal.

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
A prosperous Wales Efficient use of resources, skilled, educated people, generates wealth, provides jobs	Provides an opportunity to retain, develop and realign the workforce in order to ensure the workforce is fit for the future.	Better use of resources in order to achieve maximum effectiveness. Supports workforce succession planning and professional development.
A resilient Wales Maintain and enhance biodiversity and ecosystems that support resilience and	n/a	•

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
can adapt to change (e.g. climate change)		
A healthier Wales People's physical and mental wellbeing is maximized and health impacts are understood	Workforce planning within the service considers the emotional and physical wellbeing within its strategy.	Workforce policies and procedures support a healthier workforce, for example, agile working and flexible working policies. There are training solutions that also support wellbeing of the whole workforce.
A Wales of cohesive communities Communities are attractive, viable, safe and well connected	n/a	n/a
A globally responsible Wales Taking account of impact on global well-being when considering local social, economic and environmental wellbeing	n/a	n/a
A Wales of vibrant culture and thriving Welsh language Culture, heritage and Welsh language are promoted and protected. People are encouraged to do sport, art and recreation	Welsh language is desirable in all qualified Social Worker posts. All post holders will be encouraged to learn welsh if desired and will have access to welsh language skills.	Welsh language training is available to all staff.
A more equal Wales People can fulfil their potential no matter what their background or circumstances	Equal opportunities apply to all posts in the service.	

2. How has your proposal embedded and prioritised the sustainable governance principles in its development?

Sustainable Development	Does your proposal demonstrate you have met this	Are there any additional actions to be taken to
Principle	principle? If yes, describe how. If not explain why.	mitigate any negative impacts or better
•		contribute to positive impacts?

	Development ciple	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
Long Term	Balancing short term need with long term and planning for the future	This proposal delivers short/medium/Long term workforce needs across the service and will provide an opportunity to build in flexibility and supports future service needs underpinning a longer term approach in the most sustainable way. The proposal has assessed the current service position and considered what needs to be done going forward in order to ensure we have a workforce that is in place in order to deliver a service to children and families across Monmouthshire in the longer term.	Via our workforce planning methods we will continue to monitor our workforce to ensure we have the right people with the right skills at the right time working with children and families. We have a training strategy that will continue to encourage the learning culture and offer opportunities for development, job enlargement and job enrichment across the service.
Collaboration	Working together with other partners to deliver objectives	Working in partnership with all of our partners is essential within children's services and all our posts will involve a level of team work and collaboration.	All role profiles and person specifications include an element of collaboration and partnership working in line with each specific post.
Involvement	Involving those with an interest and seeking their views	All relevant stakeholders have been consulted in this update.	n/a
Prevention worse	Putting resources into preventing problems occurring or getting	This establishment updated ensures full utilisation of all resources. It utilises the skills knowledge and experience already within the team and ensures we have the right people in the right place with an updated role profile that reflects the needs of each individual team within the whole service.	n/a

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
Integration Considering impact on all wellbeing goals together and on other bodies	This proposal is designed to achieve maximum delivery against the aims of the Delivering Excellence Programme in Children's Services and Whole Authority Safeguarding and to contribute to Monmouthshire's delivery of the Social Services and Well-being Wales Act (2014) (SSW-bWA). It will ensure all children and families will be supported by a team with the right skills knowledge and experience.	n/a

3. Are your proposals going to affect any people or groups of people with protected characteristics? Please explain the impact, the evidence you have used and any action you are taking below. For more detailed information on the protected characteristics, the Equality Act 2010 and the Welsh Language Standards that apply to Monmouthshire Council please follow this link:http://hub/corporatedocs/Equalities/Forms/AllItems.aspx or contact Alan Burkitt on 01633 644010 or alanburkitt@monmouthshire.gov.uk

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Age	N/A	N/A	
Disability	N/A	N/A	
Gender reassignment	N/A	N/A	
Marriage or civil partnership	N/A	N/A	
Pregnancy or maternity	N/A	N/A	
Race	N/A	N/A	

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Religion or Belief	N/A	N/A	
Sex	N/A	N/A	
Sexual Orientation	N/A	N/A	
Welsh Language	Any documents, forms, guidance or information will be made available in Welsh.	N/A	

4. Council has agreed the need to consider the impact its decisions has on important responsibilities of Corporate Parenting and safeguarding. Are your proposals going to affect either of these responsibilities? For more information please see the guidance http://hub/corporatedocs/Democratic%20Services/Safeguarding%20Guidance.docx and for more on Monmouthshire's Corporate Parenting Strategy see http://hub/corporatedocs/SitePages/Corporate%20Parenting%20Guidance.docx and for more on Monmouthshire's Corporate Parenting Strategy see http://hub/corporatedocs/SitePages/Corporate%20Parenting%20Strategy.aspx

	Describe any positive impacts your proposal has on safeguarding and corporate parenting	Describe any negative impacts your proposal has on safeguarding and corporate parenting	What will you do/ have you done to mitigate any negative impacts or better contribute to positive impacts?
Safeguarding	Teams will have an appropriate level of line management and support.		Social workers will be able to spend correct amount of time with children and families and will have an appropriate case load linked to their skills knowledge and experience.
Corporate Parenting	Teams will have an appropriate level of line management and support.		Social workers will be able to spend correct amount of time with children and families and will have an appropriate case load linked to their skills knowledge and experience.

5. What evidence and data has informed the development of your proposal?

- 1. Budget
- 2. Workforce Data.
- 3. Social Services and Wellbeing Act.
- 4. CICO (Employee appraisal scheme for staff).
- 5. Workforce Planning Tools.
- 6. SUMMARY: As a result of completing this form, what are the main positive and negative impacts of your proposal, how have they informed/changed the development of the proposal so far and what will you be doing in future?

Nothing extra as the proposal was developed on service need.

7. ACTIONS: As a result of completing this form are there any further actions you will be undertaking? Please detail them below, if applicable.

What are you going to do	When are you going to do it?	Who is responsible	Progress
Continue to review and evaluate the workforce to ensure we are "delivering excellence in children's services" programme	Every quarter	Jane Rogers	

8. MONITORING: The impacts of this proposal will need to be monitored and reviewed. Please specify the date at which you will evaluate the impact, and where you will report the results of the review.

The impacts of this proposal will be evaluated on:	Ongoing on a continuous basis considering service needs.

9. VERSION CONTROL: The Future Generations Evaluation should be used at the earliest stages of decision making, and then honed and refined throughout the decision making process. It is important to keep a record of this process so that we can demonstrate how we have considered and built in sustainable development wherever possible.

Version No.	Decision making stage	Date considered	Brief description of any amendments made following consideration
1	Social Care & Health DMT	July 2018	